NORTHPORT PUBLIC SCHOOL
General Fund
Proposed Budget

	18-19 Proposed Budget
REVENUES:	
Local Revenues	3,676,088
State Revenues	411,071
Federal Revenues	269,779
Transfers In	30,932
Totals	**4,387,869**
EXPENDITURES:	
Instruction	
Basic Programs	1,961,394
Added Needs	188,290
Total Instruction	**2,149,684**
Supporting Services	
Pupil Support Services	99,580
Instructional Staff Support Services	38,558
General Admin Support Services	353,233
School Admin Support Services	-
Business Support Services	120,000
Plant Operation & Maintenance	517,824
Pupil Transportation Services	301,631
Central Support Services	133,750
Athletics	78,215
Total Supporting Services	**1,642,790**
Community Services	
Community Services	**-**
Total Community Services	**-**
Outgoing Transfers & Other Transactions	
Payments to Instate Govt Units	-
Fund Modifications	80,000
Total Outgoing & Other Trans	**80,000**
Total Expenditures	**3,872,474**
Total Revenues	4,387,869
Total Expenditures	3,872,474
Revenue over (under) Expenditures	515,395
Beginning Fund Balance	2,499,103
Assigned Afterschool Funding	135,000
Assigned Bus Purchases	80,000
Assigned Compensated Absences	84,867
Ending Unassigned Fund Balance	**2,714,631**

The 2018-19 projected budget is based on 13.3880 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the projected budget is levied for the purpose of meeting general fund operating expenses.